Strategic Plan 2020-2025

Goal #1: BSACAP will upgrade all 30 Head Start playgrounds to assure the safety of children as well as maximizing gross motor activities to enhance their physical development

Expected Outcomes:

- * Children will have a safe, secure outdoor environment
- * New equipment will be purchased that provides an opportunity for additional activities for children
- * Children will improve their gross motor skills through running, jumping, climbing, balancing, etc.
- * Enhanced outdoor enviornment will increase the overall quality of the child's Head Start experience

Level of Progress

Satisfactory Level of Progress

Unsatisfactory Level of Progress

Position Tools to Tra																
	Year 1 Objectives Comple	etion %	Responsible	Time Frame	Financial Supports	Progress	1	2	3	4	5	6	7	8	9	10
	Grantee office will develop and complete a schedule for playground reviews during the 20-21 school year	30%	Grantee Director & Managers	5/31/2021	\$8oo mileage	Observation Board										
	A total of \$44,336 will be designated and used in the 20-21 budget for new playground equipment and safety upgrades	40%	Grantee Director	10/31/2021	\$44,336	Financial Report										
	Playgrounds will be ranked by condition and prioritzed for upgrade date	20%	Grantee Director & Managers	6/30/2021	NA	Created Document										
#4	All playground fences and gates will be inspected to assure the safety of children	20%	Grantee Director & Managers	6/30/2021	NA	Created Document										
	Basic gross motor equipment will be identified and purchased for 50% of classrooms (balls, wheeled toys, hoops, etc.)	80%	Grantee Director & Managers	10/31/2021	\$24,000	Created Document										
#6	All directors will receive a report from grantee staff describing the current condition of each one of their individual playgrounds	20%	Grantee Director & Managers	7/31/2021	NA	Emails to Directors										
Ξ/	Delegate directors will assist grantee efforts with monetary contribution to the upgrade of their playgrounds	40%	Delegate Directors	10/31/2021	\$10k - \$15k	Delegate Financial Reports										

End of Year Reflection: Achievement Level of Annual Objectives

Notes on Progress

The pandemic limited our ability to do on-site observations of the playgrounds for most of the year. Once the restrictions had been reduced, our team managers were able to visit most of the playground sites. But it was rushed at the end of the year and we did not

have enough time to progress through the objectives we listed and we will contine working on these activities during the Fall '21 semester.

Position **Tools to Track** Year 2 Objectives Completion % Responsible **Time Frame Financial Supports** Progress 1 6 9 10 2 3 4 5 7 #1 Grantee office will develop and complete a schedule for Grantee Director & 100% 5/31/2022 \$1,500 mileage Observation Board Managers playground reviews during the 21-22 school year #2 A minimum of \$40k will be designated and used in the 21-22 **Financial Report** 100% Grantee Director 10/31/2022 \$40,000 budget for new playground upgrades and repairs Grantee Director & Created Document #3 Basic gross motor equipment will be identified and purchased 100% 10/31/2022 \$24,000 Managers for 50% of classrooms (balls, wheeled toys, hoops, etc.) #4 Ground cover/surfacing will be evaluated and brought up to Grantee Director & 90% Created Document 10/31/2022 \$25,000 Managers standard safety level on all playgrounds Purchase Orders Grantee Director & 100% 10/31/2022 \$6,000 and Inventory **#5** BSACAP will purchase one portable gross motor item for all Managers Sheet playgrounds: Parachute Purchase Orders Grantee Director & 60% **#6** Portable storage sheds will be purchased for at least 5 10/31/2022 \$10,000 and Inventory Managers Sheet playgrounds to store playground supplies Delegate Supplemental Grant Application will be used to Applications Grantee & **#7** allow directors to request additional funds for playground 90% 10/31/2022 \$10,000 Received and Delegate Directors upgrades Approved

Notes on Progress

Our grantee managers visited and evaluated every playground in our program during the 21-22 school year. One of the most significant things that we noticed is that the majority of the playgrounds still have mulch as their ground cover. We designated a large portion of our ARP funds on upgrading the playground surfaces to the poured rubber. We anticipate at least 5-7 playgrounds will have new poured rubber surfaces by Fall '22 because of this financial support. In addition to the playground surfacing upgrades, we also used ARP funds to purchase various gross motor materials for all children to use on the playground such as musical instruments, hoops, balls, bean bags, etc.

					End of Year Reflection: Achievement Level of Annual Objectives											
		Tools to Track														
	Year 3 Objectives Compl	etion %	Responsible	Time Frame	Financial Supports	Progress	1	2	3	4	5	6	7	8	9	10
#±	Grantee office will develop and complete a schedule for playground reviews during the 22-23 school year	90%	Grantee Director & Managers	5/31/2023	\$1,500 mileage	Observation Board										
	A minimum of \$45k will be designated and used in the 22-23 budget for new playground equipment and supplies	100%	Grantee Director	10/31/2023	\$45,000	Financial Report										

End of Year Reflection: Achievement Level of Annual Objectives

#3 Basic gross motor equipment will be replaced as needed for all classrooms	60%	Grantee Director & Managers	10/31/2023	\$14,000	Created Document				
#4 BSACAP will purchase one portable gross motor item for all playgrounds: <i>Lakeshore Outdoor Play Kit</i>	100%	Grantee Director & Managers	10/31/2023	\$7,500	Purchase Orders and Inventory Sheet				

Notes on Progress

During the 22-23 school year, we had a large portion of ARP funds remaining and decided to focus on installing "poured in place" rubber surfacing on several of our playgrounds. A total of \$581,000 was used to install the new surfacing on 8 of our 30 playgrounds.

All playgrounds were evaluated and repairs were made to fences, gates, or equipment where necessary.

At 9 of our playgrounds, we installed a stationary piece of musical equipment for all children and accessible to children in wheel chairs

							End of Year Reflection: Achievement Level of Annual Objectives									
	Vacr & Objectives	Position Tools to Tra									-	6	-			10
	Year 4 Objectives	Completion %	Responsible	Time Frame	Financial Supports	Progress	1	2	3	4	5	6	/	8	9	10
	Grantee office will develop and complete a schedule for playground reviews during the 23-24 school year	0%	Grantee Director & Managers	5/31/2024	\$1,700 mileage	Observation Board										
	A total of \$25k will be designated and used in the 23-24 budget for new playground equipment and supplies	0%	Grantee Director	10/31/2024	\$25,000	Financial Report										
	At least 2 pieces of stationary climbing equipment will b replaced on playgrounds in need	e 0%	Grantee Director & Managers	10/31/2024	\$20,000	Created Document										
	BSACAP will purchase one portable gross motor item for playgrounds: TBD	rall 0%	Grantee Director & Managers	10/31/2024	\$7,500	Purchase Orders and Inventory Sheet										
#5	Swings will be purchased and installed for playgrounds t do not already have them	hat 0%	Grantee Director & Managers	10/31/2024	\$40,000	Purchase Orders and Inventory Sheet										

Notes on Progress

							End of Year Reflection: Achievement Level of Annual Objectives									
	Year 5 Objectives	ompletion %	Position Responsible	Time Frame	Financial Supports	Tools to Track Progress	1	2	3	4	5	6	7	8	9	10
π ±	Grantee office will develop and complete a schedule for playground reviews during the 24-25 school year	0%	Grantee Director & Managers	5/31/2025	\$1,900 mileage	Observation Board										
#2	Delegate Supplemental Grant Application will be used to address playgrounds still in need of upgrades for safety	0%	Grantee & Delegate Directors	10/31/2025	\$10,000	Applications Received and Approved										
#3	All playgrounds will be evaluated and ranked by grantee s based on current condition (safety, space, activities)	taff 0%	Grantee Director & Managers	10/31/2025	NA	Created Document										
#4	Ground cover/surfacing will be evaluated and brought up standard safety level on all playgrounds	to 0%	Grantee Director & Managers	10/31/2025	\$25,000	Purchase Orders										
#5	Minimum of 3 new tricycles will be purchased for all classrooms	0%	Grantee Director & Managers	10/31/2025	\$30,000	Purchase Orders and Inventory Sheet										
#6	New shade coverings will be installed on at least 3 playgrounds	0%	Grantee Director & Managers	10/31/2025	\$13,000	Purchase Orders and Inventory Sheet										

Notes on Progress