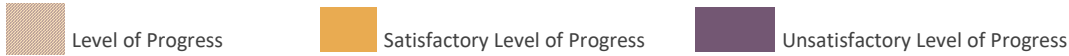


Strategic Plan 2020-2025

Goal #1: BSACAP will upgrade all 30 Head Start playgrounds to assure the safety of children as well as maximizing gross motor activities to enhance their physical development

Expected Outcomes:

- * Children will have a safe, secure outdoor environment
- * New equipment will be purchased that provides an opportunity for additional activities for children
- * Children will improve their gross motor skills through running, jumping, climbing, balancing, etc.
- * Enhanced outdoor environment will increase the overall quality of the child's Head Start experience



End of Year Reflection: Achievement Level of Annual Objectives

Year 1 Objectives	Completion %	Position Responsible	Time Frame	Financial Supports	Tools to Track Progress	End of Year Reflection: Achievement Level of Annual Objectives												
						1	2	3	4	5	6	7	8	9	10			
#1 Grantee office will develop and complete a schedule for playground reviews during the 20-21 school year	30%	Grantee Director & Managers	5/31/2021	\$800 mileage	Observation Board	Level of Progress	Level of Progress	Satisfactory Level of Progress	Level of Progress									
#2 A total of \$44,336 will be designated and used in the 20-21 budget for new playground equipment and safety upgrades	40%	Grantee Director	10/31/2021	\$44,336	Financial Report	Level of Progress	Level of Progress	Level of Progress	Satisfactory Level of Progress									
#3 Playgrounds will be ranked by condition and prioritized for upgrade date	20%	Grantee Director & Managers	6/30/2021	NA	Created Document	Level of Progress	Unsatisfactory Level of Progress											
#4 All playground fences and gates will be inspected to assure the safety of children	20%	Grantee Director & Managers	6/30/2021	NA	Created Document	Level of Progress	Unsatisfactory Level of Progress											
#5 Basic gross motor equipment will be identified and purchased for 50% of classrooms (balls, wheeled toys, hoops, etc.)	80%	Grantee Director & Managers	10/31/2021	\$24,000	Created Document	Level of Progress	Level of Progress	Level of Progress	Level of Progress	Level of Progress	Level of Progress	Level of Progress	Level of Progress	Level of Progress	Satisfactory Level of Progress			
#6 All directors will receive a report from grantee staff describing the current condition of each one of their individual playgrounds	20%	Grantee Director & Managers	7/31/2021	NA	Emails to Directors	Level of Progress	Unsatisfactory Level of Progress											
#7 Delegate directors will assist grantee efforts with monetary contribution to the upgrade of their playgrounds	40%	Delegate Directors	10/31/2021	\$10k - \$15k	Delegate Financial Reports	Level of Progress	Level of Progress	Level of Progress	Satisfactory Level of Progress									

Notes on Progress

The pandemic limited our ability to do on-site observations of the playgrounds for most of the year. Once the restrictions had been reduced, our team managers were able to visit most of the playground sites. But it was rushed at the end of the year and we did not

#3	Basic gross motor equipment will be replaced as needed for all classrooms	60%	Grantee Director & Managers	10/31/2023	\$14,000	Created Document													
#4	BSACAP will purchase one portable gross motor item for all playgrounds: <i>Lakeshore Outdoor Play Kit</i>	100%	Grantee Director & Managers	10/31/2023	\$7,500	Purchase Orders and Inventory Sheet													

Notes on Progress

During the 22-23 school year, we had a large portion of ARP funds remaining and decided to focus on installing "poured in place" rubber surfacing on several of our playgrounds. A total of \$581,000 was used to install the new surfacing on 8 of our 30 playgrounds. All playgrounds were evaluated and repairs were made to fences, gates, or equipment where necessary. At 9 of our playgrounds, we installed a stationary piece of musical equipment for all children and accessible to children in wheel chairs

End of Year Reflection: Achievement Level of Annual Objectives

Year 4 Objectives	Completion %	Position Responsible	Time Frame	Financial Supports	Tools to Track Progress	End of Year Reflection: Achievement Level of Annual Objectives													
						1	2	3	4	5	6	7	8	9	10				
#1	Grantee office will develop and complete a schedule for playground reviews during the 23-24 school year	0%	Grantee Director & Managers	5/31/2024	\$1,700 mileage	Observation Board													
#2	A total of \$25k will be designated and used in the 23-24 budget for new playground equipment and supplies	0%	Grantee Director	10/31/2024	\$25,000	Financial Report													
#3	At least 2 pieces of stationary climbing equipment will be replaced on playgrounds in need	0%	Grantee Director & Managers	10/31/2024	\$20,000	Created Document													
#4	BSACAP will purchase one portable gross motor item for all playgrounds: TBD	0%	Grantee Director & Managers	10/31/2024	\$7,500	Purchase Orders and Inventory Sheet													
#5	Swings will be purchased and installed for playgrounds that do not already have them	0%	Grantee Director & Managers	10/31/2024	\$40,000	Purchase Orders and Inventory Sheet													

Notes on Progress



End of Year Reflection: Achievement Level of Annual Objectives

Year 5 Objectives		Completion %	Position Responsible	Time Frame	Financial Supports	Tools to Track Progress	1	2	3	4	5	6	7	8	9	10
#1	Grantee office will develop and complete a schedule for playground reviews during the 24-25 school year	0%	Grantee Director & Managers	5/31/2025	\$1,900 mileage	Observation Board										
#2	Delegate Supplemental Grant Application will be used to address playgrounds still in need of upgrades for safety	0%	Grantee & Delegate Directors	10/31/2025	\$10,000	Applications Received and Approved										
#3	All playgrounds will be evaluated and ranked by grantee staff based on current condition (<i>safety, space, activities</i>)	0%	Grantee Director & Managers	10/31/2025	NA	Created Document										
#4	Ground cover/surfacing will be evaluated and brought up to standard safety level on all playgrounds	0%	Grantee Director & Managers	10/31/2025	\$25,000	Purchase Orders										
#5	Minimum of 3 new tricycles will be purchased for all classrooms	0%	Grantee Director & Managers	10/31/2025	\$30,000	Purchase Orders and Inventory Sheet										
#6	New shade coverings will be installed on at least 3 playgrounds	0%	Grantee Director & Managers	10/31/2025	\$13,000	Purchase Orders and Inventory Sheet										

Notes on Progress

